

## Department of Planning and Budget 2019 Fiscal Impact Statement

**1. Bill Number:** SB1618

**House of Origin**    ☐ Introduced    ☒ Substitute    ☒ Engrossed  
**Second House**    ☒ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:** Edwards

**3. Committee:** Rules

**4. Title:** Broadband Advisory Council; appointments.

**5. Summary:** Increases from 14 to 17 the total membership of the Broadband Advisory Council by adding a member of the Senate and two additional nonlegislative members, one to represent a wireless service authority and one to represent the Virginia, Maryland and Delaware Association of Electric Cooperatives.

**6. Budget Amendment Necessary:** Yes, Item 1 of HB1700/SB1100.

**7. Fiscal Impact Estimates:** Preliminary.

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2019	n/a	n/a	n/a
2020	\$1,200	n/a	GF
2021	\$1,200	n/a	GF
2022	n/a	n/a	n/a
2023	n/a	n/a	n/a
2024	n/a	n/a	n/a
2025	n/a	n/a	n/a

**8. Fiscal Implications:** This bill adds an additional member of the Senate to the Broadband Advisory Council. The Clerk of the Senate is responsible for providing funding for compensation and expenses incurred by Senate members of the Broadband Advisory Council in performance of their duties. The Clerk of the Senate estimates a cost of \$1,200 to support an additional Senate member of the Council.

**9. Specific Agency or Political Subdivisions Affected:** Clerk of the Senate; Office of Secretary of Commerce and Trade.

**10. Technical Amendment Necessary:** Currently, the compensation for nonlegislative members of the Council and all other staff duties to the Council are provided by the Office of the Secretary of Commerce and Trade. A technical amendment may be considered to update the statute to reflect current practice.

**11. Other Comments:** HB2541, as passed by the House, is similar to this bill.