

## **Department of Planning and Budget**

### **2019 Fiscal Impact Statement**

**1. Bill Number:** SB 1286

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

**2. Patron:** Barker, George L.

**3. Committee:** Passed Both Houses

**4. Title:** Auxiliary grants; supportive housing

**5. Summary:** The enrolled bill allows individuals receiving auxiliary grants to select supportive housing without any requirement that such individuals wait until their first or any subsequent annual reassessment to make such a selection. The bill directs the Commissioner for Aging and Rehabilitative Services to (i) promulgate regulations to implement the provisions of the bill within 180 days of its enactment and (ii) develop guidance documents for implementation of the provisions of the bill no later than February 1, 2020.

The bill also increases the maximum number of auxiliary grant recipients in supportive housing from 60 to 90. In addition, if the waiting list for supportive housing for auxiliary grant recipients maintained by the Department of Behavioral Health and Developmental Services consists of 30 individuals or more on October 1, 2020, then the maximum number of auxiliary grant recipients in supportive housing shall be increased to 120.

**6. Budget Amendment Necessary:** No

**7. No Fiscal Impact**

**8. Fiscal Implications:** The Department for Aging and Rehabilitative Services indicates that the number of auxiliary grant recipients in supportive housing is currently 33. While this number is expected to increase, it is not projected to exceed 60 in the current biennium even with the bill's provision to eliminate the assisted living facility residency requirement. However, the potential maximum cost of adding 60 supportive housing "slots" is estimated to be \$361,728 assuming the current maximum auxiliary grant rate, effective July 1, 2019. Assuming the trend of declining auxiliary grant payments continues in FY 2020, it is estimated that the FY 2020 general fund appropriation for the auxiliary grant program included in the Governor's introduced budget would be sufficient to cover this potential cost.

**9. Specific Agency or Political Subdivisions Affected:**

Local Departments of Social Services  
Department of Social Services  
Department for Aging and Rehabilitative Services

**10. Technical Amendment Necessary:** No

**11. Other Comments:** This bill is a companion to HB 2017.