

## Department of Planning and Budget 2019 Fiscal Impact Statement

**1. Bill Number:** SB1128

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☒ Enrolled

**2. Patron:** Locke

**3. Committee:** Passed Both Houses

**4. Title:** Historical African American cemeteries; City of Hampton.

**5. Summary:** This bill adds seven cemeteries in Hampton to the list of cemeteries for which qualified organizations may receive funds from the Department of Historic Resources for the care of historical African American cemeteries and graves. The cemeteries are Bassette's Cemetery, containing 212 eligible graves, Elmerton Cemetery, containing 339 eligible graves, Good Samaritan Cemetery, containing 37 eligible graves, the Pleasant Shade Cemetery, containing 29 eligible graves, Queen Street Cemetery, containing 14 eligible graves, Tucker Family Cemetery, containing 15 eligible graves, and the Union Street Cemetery, containing 125 eligible graves.

**6. Budget Amendment Necessary:** Yes, Item 374, HB1700/SB1100.

**7. Fiscal Impact Estimates:** Final, see item 8.

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2019	N/A	N/A	N/A
2020	\$3,855	0	General Fund
2021	\$3,855	0	General Fund
2022	\$3,855	0	General Fund
2023	\$3,855	0	General Fund
2024	\$3,855	0	General Fund
2025	\$3,855	0	General Fund

**8. Fiscal Implications:** This bill specifically lists seven new cemeteries in Hampton, with a combined total of 771 eligible graves. Based on the number of graves and the \$5.00 minimal payment for each, the estimated fiscal impact to the general fund would be at least \$3,855 per year. The fiscal impact of providing funding equal to the average actual cost of routine maintenance is indeterminate. Budget language in paragraphs J.1 and 2 of Item 374 in HB1700/SB1100, as Introduced, references funding for the support of the preservation and care of historical African American graves.

Senate amendments to SB1100, as introduced, include \$3,855 in FY 2020, from the general fund, for the preservation and care of historical African American graves in Hampton, Virginia.

**9. Specific Agency or Political Subdivisions Affected:** Department of Historic Resources.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** HB1973, HB2311, HB2406, HB2681, and HB2739 also add cemeteries to the list of cemeteries for which a qualified organization may receive funds from DHR.