

## Department of Planning and Budget 2019 Fiscal Impact Statement

**1. Bill Number:** SB1128

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:** Locke

**3. Committee:** General Laws and Technology

**4. Title:** Historical African American cemeteries; City of Hampton.

**5. Summary:** This bill adds three cemeteries in Hampton to the list of cemeteries for which qualified organizations may receive funds from the Department of Historic Resources for the care of historical African American cemeteries and graves. The cemeteries are Bassette's Cemetery, containing 212 eligible graves, Elmerton Cemetery, containing 339 eligible graves, and the Tucker Family Cemetery, containing 15 eligible graves.

**6. Budget Amendment Necessary:** Yes, Item 374, HB1700/SB1100.

**7. Fiscal Impact Estimates:** Preliminary, see item 8.

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2019	\$0	0	General Fund
2020	\$2,830	0	General Fund
2021	\$2,830	0	General Fund
2022	\$2,830	0	General Fund
2023	\$2,830	0	General Fund
2024	\$2,830	0	General Fund
2025	\$2,830	0	General Fund

**8. Fiscal Implications:** This bill specifically lists Bassette's Cemetery, Elmerton Cemetery Cemetery, and Tucker Family Cemetery, with a combined total of 566 eligible graves. Based on the number of graves and the \$5.00 minimal payment for each, the estimated fiscal impact to the general fund would be at least \$2,830 per year. The fiscal impact of providing funding equal to the average actual cost of routine maintenance is indeterminate. Budget language in paragraphs J.1 and 2 of Item 374 in HB1700/SB1100, as Introduced, references funding for the support of the preservation and care of historical African American graves.

**9. Specific Agency or Political Subdivisions Affected:** Department of Historic Resources.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.