

## Department of Planning and Budget 2019 Fiscal Impact Statement

**1. Bill Number:** SB1097

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:**        Marsden

**3. Committee:** Rules

**4. Title:**        Commission on Civic Education; sunset extension.

**5. Summary:** The bill extends the sunset of the Commission on Civic Education from July 1, 2019, to July 1, 2024. The bill repeals a prohibition on the use of general funds to support the work of the Commission. This bill is a recommendation of the Commission on Civic Education.

**6. Budget Amendment Necessary:** Yes, see Item 8.

**7. Fiscal Impact Estimates:**

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2020	\$9,300		General Fund
2021	\$9,300		General Fund
2022	\$9,300		General Fund
2023	\$9,300		General Fund
2024	\$9,300		General Fund

**8. Fiscal Implications:** Costs of this bill for the Senate of Virginia and the House of Delegates are for interim compensation to legislative members. With four meetings anticipated each year, the Senate of Virginia expects their annual cost will be approximately \$6,000, while the House of Delegates costs are approximately \$3,600. These costs will be paid out of the General Fund.

The Commission is also supported by nongeneral funds, including contributions and donations through the Commission on Civic Education Fund. The Division of Legislative Services uses the Fund to cover nonlegislative citizen members' compensation and reimbursements paid for the travel expenses of both legislative and nonlegislative members. Unless general funds are appropriated to the Commission, the only source for reimbursing General Assembly members' travel expenses and legislative citizen members' compensation and travel expenses will continue to be nongeneral funds, including contributions. The current cash balance in the Civic Education Fund is \$1,617.62, as of January 22, 2019.

**9. Specific Agency or Political Subdivisions Affected:** Division of Legislative Services,  
Senate of Virginia, House of Delegates.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.