

Department of Planning and Budget 2019 Fiscal Impact Statement

1. Bill Number: HB2775

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Rasoul

3. Committee: Rules

4. Title: Department of Education; community schools; guidance.

5. Summary: Requires the Department of Education, in consultation with Communities in Schools of Virginia and other relevant stakeholders, to develop, distribute to each local school division, and report to the Governor and General Assembly, no later than November 1, 2019, guidance on best practices for local school divisions to transition existing schools to community schools. Such guidance shall include best practices for removing nonacademic barriers to learning as a means to enhance student academic success in public elementary and secondary schools throughout the Commonwealth.

6. Budget Amendment Necessary: Yes, Item 128.

7. Fiscal Impact Estimates: Preliminary. See Item 8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2019	\$0	0	N/A
2020	\$5,000	0	General Fund

8. Fiscal Implications: The Department of Education (DOE) estimates an additional state cost of \$5,000 in FY 2020 to support the costs of convening stakeholders, such as travel reimbursement and meeting expenses. DOE anticipates that existing agency staff can develop and distribute the materials required by this bill.

9. Specific Agency or Political Subdivisions Affected: Department of Education, local school divisions

10. Technical Amendment Necessary: No

11. Other Comments: None