

Department of Planning and Budget 2019 Fiscal Impact Statement

1. Bill Number: HB2681

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☒ Enrolled

2. Patron: McQuinn

3. Committee: Passed Both Houses

4. Title: Historical African American cemeteries; City of Hampton.

5. Summary: This bill adds cemeteries in Hampton to the list of cemeteries for which qualified organizations may receive funds from the Department of Historic Resources for the care of historical African American cemeteries and graves. The cemeteries are Bassette's Cemetery, containing 212 eligible graves, Elmerton Cemetery, containing 339 eligible graves, Good Samaritan Cemetery, containing 37 eligible graves, Queen Street Cemetery, containing 14 eligible graves, Tucker Family Cemetery, containing 15 eligible graves and Union Street Cemetery, containing 125 eligible graves. A Senate amendment adding Pleasant Shade Cemetery, containing 29 eligible graves, to the list of qualified organizations has been adopted by the House.

6. Budget Amendment Necessary: Yes, Item 374, HB1700/SB1100.

7. Fiscal Impact Estimates: Final, see item 8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2019	N/A	N/A	N/A
2020	\$3,855	0	General Fund
2021	\$3,855	0	General Fund
2022	\$3,855	0	General Fund
2023	\$3,855	0	General Fund
2024	\$3,855	0	General Fund
2025	\$3,855	0	General Fund

8. Fiscal Implications: This bill specifically lists seven cemeteries, with a combined total of 771 eligible graves. Based on the number of graves and the \$5.00 minimal payment for each, the estimated fiscal impact to the general fund would be at least \$3,855 per year. The fiscal impact of providing funding equal to the average actual cost of routine maintenance is indeterminate. Budget language in paragraphs J.1 and 2 of Item 374 in HB1700/SB1100, as Introduced, references funding for the support of the preservation and care of historical African American graves.

House amendments to HB1700, as introduced, include \$3,710 in FY 2020, from the general fund, for the preservation and care of historical African American graves in Hampton, Virginia. Senate amendments to SB1100, as introduced, include \$3,855 in FY 2020, from the general fund, for the preservation and care of historical African American graves in Hampton, Virginia.

9. Specific Agency or Political Subdivisions Affected: Department of Historic Resources.

10. Technical Amendment Necessary: No.

11. Other Comments: HB1973, HB2311, HB2406, and SB1128 also add cemeteries to the list of cemeteries for which a qualified organization may receive funds from DHR.