

## Department of Planning and Budget 2019 Fiscal Impact Statement

1. **Bill Number:** HB2638

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. **Patron:** VanValkenburg

3. **Committee:** Rules

4. **Title:** Department of Education; Teacher Advisory Committee.

5. **Summary:** Requires the Department of Education (the Department) to establish and appoint members to a Teacher Advisory Committee (the committee). The bill requires each member of the committee to be a public elementary or secondary school teacher or administrator in the Commonwealth. The bill requires the committee to meet at least once a year in either July or August and at such times as the Department directs to make recommendations to the Department for the improvement of regulations, guidance, and implementation procedures that impact the classroom.

6. **Budget Amendment Necessary:** Yes, Item 128.

7. **Fiscal Impact Estimates:** Preliminary. See Item 8.

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2019	\$0	0	N/A
2020	\$2,000	0	General Fund
2021	\$2,000	0	General Fund
2022	\$2,000	0	General Fund
2023	\$2,000	0	General Fund
2024	\$2,000	0	General Fund
2025	\$2,000	0	General Fund

8. **Fiscal Implications:** The Department of Education (DOE) estimates an annual cost of \$2,000 to support reimbursement of necessary expenses for Teacher Advisory Committee members, such as travel. DOE also notes that this bill will result in additional administrative costs for the agency, which the agency anticipates it can absorb. However, several similar bills require DOE to staff committees and/or conduct studies, and if the aggregate number of such bills likely to pass either house is significant, DOE will require additional resources to meet the provisions of these bills.

9. **Specific Agency or Political Subdivisions Affected:** Department of Education

10. **Technical Amendment Necessary:** No

11. **Other Comments:** None