

Department of Planning and Budget 2019 Fiscal Impact Statement

1. Bill Number: HB2520

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

2. Patron: Ayala

3. Committee: Education

4. Title: Secretary of Education; establishment of the College and Career Readiness Steering Committee.

5. Summary: Requires the Secretary of Education to establish the 21-member College and Career Readiness Steering Committee to (i) develop and oversee implementation of a strategic plan for ensuring that all students in the Commonwealth, and particularly subgroups of students who have been historically underserved, graduate from high school (a) meeting the requirements for an advanced studies diploma, (b) having had the opportunity to participate and succeed in pathways that integrate rigorous academic instruction aligned with the Standards of Learning, including career and technical education, work-based learning, wraparound services, and opportunities to earn credit for postsecondary education while enrolled in high school, and (c) having had a high school experience that is aligned with expectations for postsecondary education and employer demand and (ii) provide certain recommendations, guidance, leadership, goals, and assistance relating to the implementation of such strategic plan.

6. Budget Amendment Necessary: Yes, Item 128.

7. Fiscal Impact Estimates: Preliminary. See Item 8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2019	\$0	0	N/A
2020	\$30,000	0	General Fund
2021	\$30,000	0	General Fund
2022	\$30,000	0	General Fund
2023	\$30,000	0	General Fund
2024	\$30,000	0	General Fund
2025	\$30,000	0	General Fund

8. Fiscal Implications: This fiscal analysis assumes that the Department of Education (DOE) will provide the staff support for the College and Career Readiness Steering Committee and that DOE will be responsible for the reimbursement of reasonable and necessary expenses incurred by the 21 committee members in the performance of their duties. DOE estimates an annual cost of \$30,000 to conduct committee meetings and support reimbursement of

committee members. DOE also notes that this bill will result in additional administrative costs for the agency, which the agency anticipates it can absorb. However, several similar bills require DOE to staff committees and/or conduct studies, and if the aggregate number of such bills likely to pass either house is significant, DOE will require additional resources to meet the provisions of these bills.

- 9. Specific Agency or Political Subdivisions Affected:** Secretary of Education, Department of Education, Virginia House of Delegates, Virginia Senate, Board of Education, Chief Workforce Advisor to the Governor, Virginia Community College System, State Council of Higher Education for Virginia, Virginia Economic Development Partnership

- 10. Technical Amendment Necessary:** No

- 11. Other Comments:** None