

## Department of Planning and Budget 2019 Fiscal Impact Statement

**1. Bill Number:** HB2474

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** Torian

**3. Committee:** Health, Welfare and Institutions

**4. Title:** Medical assistance services; expediting application for individuals diagnosed with terminal condition.

**5. Summary:** Directs the Department of Medical Assistance Services to develop and implement an expedited review process for applications for community or institutional long-term care services for individuals diagnosed with a terminal condition.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** See Item 8.

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2019	-	-
2020	\$13,750	General
	\$41,250	nongeneral
2021	-	-
2022	-	-
2023	-	-
2024	-	-
2025	-	-

**8. Fiscal Implications:** The legislation requires the review process to be completed within ten business days for applications for community or long-term care services for individuals diagnosed with a terminal condition. Making changes to the review process in order to identify and prioritize specific applications requires an update to the Virginia Case Management System (VaCMS). The estimated cost to make these updates is \$55,000; this cost includes the discovery and coding of the changes, testing the changes, and updating the production environment. It is assumed that the Centers for Medicare and Medicaid Services (CMS) will provide federal funding for 75 percent of the one-time cost needed for the system modifications, leaving 25 percent, or \$13,750, to be funded with general fund dollars. The Department of Social Services can absorb the general fund portion of these system modifications within its current appropriation.

**9. Specific Agency or Political Subdivisions Affected:** Department of Social Services, local departments of social services

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.