

Department of Planning and Budget 2019 Fiscal Impact Statement

1. Bill Number: HB2159

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Plum

3. Committee: Rules

4. Title: Plastic Pollution Prevention Advisory Council.

5. Summary: Establishes in the executive branch of state government the Plastic Pollution Prevention Advisory Council to study and make recommendations regarding plastic pollution problems in the Commonwealth, with the mission of eliminating plastic waste. The bill has a sunset date of June 30, 2022.

6. Budget Amendment Necessary: Yes. Item 1, HB1700/SB1100

7. Fiscal Impact Estimates:

Virginia House of Delegates

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2019	\$1,860	-	General Fund
2020	\$1,860	-	General Fund
2021	\$1,860	-	General Fund
2022	-	-	N/A
2023	-	-	N/A
2024	-	-	N/A
2025	-	-	N/A

Virginia Senate

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2019	\$1,860	-	General Fund
2020	\$1,860	-	General Fund
2021	\$1,860	-	General Fund
2022	-	-	N/A
2023	-	-	N/A
2024	-	-	N/A
2025	-	-	N/A

8. Fiscal Implications: The Council as described in this bill is to be composed of two legislative members, four non-legislative citizen members, and four ex officio members, including the Director of the Department of Environmental Quality (DEQ), the State Health Commissioner, the Presidents of the Virginia Chamber of Commerce and the Virginia

Manufacturers Association, or their designees. The bill states that funding for the costs of compensation and expenses of legislative members shall be provided by the Clerk of the House of Delegates and the Clerk of the Senate. Funding for the costs of expenses of the nonlegislative citizen members and all other expenses of the Council shall be provided by the Office of the Secretary of Natural Resources.

It is anticipated that any fiscal impact on the Office of the Secretary of Natural Resources, DEQ, and the Department of Health as a result of this bill can be absorbed within existing resources. The Virginia House of Delegates and the Senate estimate yearly expenses of approximately \$1,860 each. Any impact from this bill ceases after FY2021, as this bill has a sunset date of June 30, 2022.

9. Specific Agency or Political Subdivisions Affected: Virginia House of Delegates; Virginia Senate; DEQ; Department of Health; Secretary of Natural Resources.

10. Technical Amendment Necessary: No.

11. Other Comments: None.