

## **Department of Planning and Budget 2019 Fiscal Impact Statement**

**1. Bill Number:** HB2114

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

**2. Patron:** Plum

**3. Committee:** Passed Both Houses

**4. Title:** Special license plates; members of the International Association of Fire Fighters

**5. Summary:** This bill changes the special license plates for members of the International Association of Fire Fighters from nonrevenue sharing to revenue sharing and provides for the moneys to support the efforts of various charitable organizations supported by the firefighters throughout the Commonwealth.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** Final. See Item #8.

**8. Fiscal Implications:** Upon passage of this legislation, the Department of Motor Vehicles (DMV) would notify current International Association of Fire Fighters special plate holders of the change in plate type and the associated fee. DMV anticipates absorbing an upfront cost of \$4,753 to provide this notification via mail to the 9,858 current plate holders; however, DMV will recoup this cost over time through plate sales and the portion of the fee that is set aside for DMV's use.

This legislation will not result in a significant expenditure increase for the agency. The staff hours required to implement the bill can be accomplished during the normal work schedules for DMV employees, given current workloads. The agency would be able to absorb this cost within its existing resources assuming other legislative proposals with fiscal impacts to DMV are not passed. DMV's current fiscal outlook precludes funding the cumulative burden of implementing the programming and staffing requirements of multiple pieces of legislation without improved revenue streams.

**9. Specific Agency or Political Subdivisions Affected:** Department of Motor Vehicles.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** This bill is a companion to SB 1474.

**Date:** 2/11/2019

**Document:** G:\18-20\FIS 2019\HB2114ER.docx

Cc: Secretary of Transportation