

## Department of Planning and Budget 2019 Fiscal Impact Statement

**1. Bill Number:** HB2011

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** Peace

**3. Committee:** Transportation

**4. Title:** Special license plates; MOVE OVER

**5. Summary:** This bill authorizes the issuance of revenue-sharing special license plates for supporters of Virginia's Move Over law bearing the legend MOVE OVER. The plates are being issued in memory of Lt. Bradford T. Clark.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** Preliminary. See Item #8.

**8. Fiscal Implications:** The Department of Motor Vehicles (DMV) anticipates incurring the upfront costs for materials to produce the new plate series. However, these costs will be recouped through the sales of prepaid applications for the special plate, required by Virginia Code § 46.2-725, and the portion of the special license plate fee that is to be set aside for the Department's use.

This legislation will not result in a significant expenditure increase for the agency. The staff hours required to implement this bill can be accomplished during the normal work schedules for DMV employees, given current workloads. DMV would be able to absorb this cost within its existing resources assuming other legislative proposals with fiscal impacts to DMV are not passed. DMV's current fiscal outlook precludes funding the cumulative burden of implementing the programming and staffing requirements of multiple pieces of legislation without improved revenue streams.

**9. Specific Agency or Political Subdivisions Affected:** Department of Motor Vehicles.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.

**Date:** 1/18/2019

**Document:** G:\18-20\FIS 2019\HB2011.docx

Cc: Secretary of Transportation