

# Department of Planning and Budget

## 2019 Fiscal Impact Statement

1. **Bill Number:** HB1847

**House of Origin**     Introduced     Substitute     Engrossed  
**Second House**     In Committee     Substitute     Enrolled

2. **Patron:** Adams, D.M.

3. **Committee:** Rules

4. **Title:** Commission on Wellness and Opportunity; report.

5. **Summary:** The bill establishes the Commission on Wellness and Opportunity to (i) establish the mission and vision of what wellness means for Virginia by (a) examining various dimensions of wellness, including but not limited to, physical, intellectual, emotional, spiritual, environmental, and social wellness, and (b) developing a comprehensive theoretical framework; (ii) identify and define measurable opportunities and outcomes that build community competence around well-being; and (iii) make policy recommendations for improving the quality of life for the people of the Commonwealth.

6. **Budget Amendment Necessary:** Yes, see item 7a.

7. **Fiscal Impact Estimates:**

7a. **Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2020	\$22,020		General Fund
2021	\$22,020		General Fund
2022	\$22,020		General Fund
2023	\$22,020		General Fund
2024	\$22,020		General Fund

8. **Fiscal Implications:** The fiscal impact of this bill primarily involves the costs associated with compensation of members, meetings and staff support. The Senate of Virginia anticipates their portion of member compensation, meeting and staffing costs each year will be approximately \$3,600, while the House of Delegates costs are approximately \$4,800. The Division of Legislative Services anticipates their portion of the meeting, staff, and support costs each year will be approximately \$13,620. These costs are based on the 7 legislative members and 6 nonlegislative citizen members attending an assumed four meetings, the average number of meetings a commission of this nature usually involves. The House and Senate indicate their costs may be reduced if an appropriation is provided to the new commission.

9. **Specific Agency or Political Subdivisions Affected:** Division of Legislative Services; The House of Delegates; The Senate of Virginia.

10. **Technical Amendment Necessary:** No.

11. **Other Comments:** None.