

## Department of Planning and Budget 2019 Fiscal Impact Statement

1. **Bill Number:** HB1746

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. **Patron:** Bell, Richard P.

3. **Committee:** General Laws

4. **Title:** Virginia Initiative for Employment Not Welfare; name change.

5. **Summary:** Changes the name of the Virginia Initiative for Employment Not Welfare to the Virginia Initiative for Education and Work.

6. **Budget Amendment Necessary:** Yes.

7. **Fiscal Impact Estimates:**

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2019	-	-
2020	\$150,000	nongeneral
2021	-	-
2022	-	-
2023	-	-
2024	-	-
2025	-	-

8. **Fiscal Implications:** This bill has a one-time fiscal impact. The legislation changes the name of the Virginia Initiative for Employment Not Welfare (VIEW) to the Virginia Initiative for Education and Work (VIEW). Changing the name of the program requires one-time Virginia Case Management System (VaCMS) updates to reflect the name change on reports, notices, tables, and other system-generated items. The cost is expected to be \$150,000, which includes coding the changes, testing, and adding the updates to the production system.

Based on the introduced budget, the TANF block grant is expected to have balances in 2020 that are sufficient to cover the cost of this legislation. It should be noted that this statement estimates the fiscal impact of this bill versus the introduced budget; it does not account for other legislative proposals that impact TANF funds. To the extent that the obligations created by this bill (and others) exceed the pool of available TANF funds, general fund appropriation would be necessary to fulfill these requirements.

**9. Specific Agency or Political Subdivisions Affected:** Department of Social Services, local departments of social services

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.