

## Department of Planning and Budget 2019 Fiscal Impact Statement

**1. Bill Number:** HB1734

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** Marshall

**3. Committee:** House Committee on Appropriations

**4. Title:** Virginia Center for School and Campus Safety threat assessment case management tool.

**5. Summary:** This bill requires the Virginia Center for School and Campus Safety to develop a case management tool for use by public elementary and secondary school threat assessment teams and requires such threat assessment teams to use such tool to collect and report to the Center quantitative data on its activities.

**6. Budget Amendment Necessary:** No. Item 392 of the Governor's introduced budget bill (HB1700/SB1100) includes an appropriation to support this legislation.

**7. Fiscal Impact Estimates:** Preliminary (see Item 8 below).

**8. Fiscal Implications:** The proposed legislation will allow the Department of Criminal Justice Services (DCJS) to develop a case management tool for collection and reporting school threat assessment data from elementary and secondary schools. The Governor's introduced budget (HB1700/SB1100) includes \$720,630 and a position to develop a case management tool for school threat assessments and to expand the technical assistance and training available for threat assessment team members. Of this amount, \$605,000 is intended for: (i) developing the case management tool for school threat assessment; (ii) expanding the technical assistance and training available for threat assessment team members; and (iii) conducting training on the use of the case management tool. The remaining funding of \$115,630 is intended to support the full-time position responsible for training threat assessment teams, and coordinating and delivering training on the case management tool.

Any fiscal impact that may be incurred by local school districts as a result of the proposed legislation is indeterminate.

**9. Specific Agency or Political Subdivisions Affected:** Department of Criminal Justice Services; local school districts.

**10. Technical Amendment Necessary:** No

**11. Other Comments:** This bill is identical to SB1213.