

Department of Planning and Budget

2019 Fiscal Impact Statement

1. Bill Number: HB1709

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|------------------------|--|-------------------------------------|------------------------------------|
| House of Origin | <input checked="" type="checkbox"/> Introduced | <input type="checkbox"/> Substitute | <input type="checkbox"/> Engrossed |
| Second House | <input type="checkbox"/> In Committee | <input type="checkbox"/> Substitute | <input type="checkbox"/> Enrolled |

2. Patron: Bulova

3. Committee: Transportation

4. Title: License plates, special; issuance for supporters of Va. State Parks

5. Summary: This bill authorizes the issuance of revenue-sharing special license plates for supporters of Virginia State Parks bearing the legend VIRGINIA STATE PARKS.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary. See Item #8.

8. Fiscal Implications: The Department of Motor Vehicles (DMV) anticipates incurring the upfront costs for materials to produce the new plate series. However, these costs will be recouped through the sales of prepaid applications for the special plate, required by Virginia Code § 46.2-725, and the portion of the special license plate fee that is to be set aside for the Department's use.

This legislation requires \$15 to be paid annually to the Virginia State Parks Fund for each \$25 fee collected in excess of 1,000 registration renewal and initial registration fees to support the operation and programs of the Virginia Department of Conservation and Recreation.

This legislation will not result in a significant expenditure increase for the agency. The staff hours required to implement the bill can be accomplished during the normal work schedules for DMV employees, given current workloads. DMV would be able to absorb this cost within its existing resources assuming other legislative proposals with fiscal impacts to DMV are not passed. DMV's current fiscal outlook precludes funding the cumulative burden of implementing the programming and staffing requirements of multiple pieces of legislation without improved revenue streams.

9. Specific Agency or Political Subdivisions Affected: Department of Motor Vehicles, Department of Conservation and Recreation.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 1/18/2019

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Cc: Secretary of Transportation