

Department of Planning and Budget

2018 Fiscal Impact Statement

1. Bill Number: SB936

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Wagner

3. Committee: Education and Health

4. Title: Standards of Achievement Career and Technical Education Committee; established.

5. Summary: Directs the Board of Education to establish the Standards of Achievement Career and Technical Education Committee (Committee) to make recommendations to the General Assembly and the Board of Education to facilitate the development of career and technical education Standards of Achievement, including accreditation standards, assessment testing, and course content and curriculum for participating schools, with a focus on (i) rigorous standards and course content and curriculum that align workforce skills with industry-recognized standards; (ii) robust business and industry engagement and responsiveness to labor market needs; (iii) strategies to remove the stigma from career and technical education, including early exposure to career options and life skills; (iv) work-based learning and apprenticeships; (v) innovative high school models; and (vi) leveraging existing resources and programs in the Commonwealth. The Committee shall identify any necessary changes to statutory and regulatory provisions, including existing requirements regarding (a) instructional programs; (b) instructional, administrative, and, support personnel; (c) accreditation; (d) assessments; (e) graduation requirements; (f) teacher licensure; and (g) dual enrollment. The bill requires the Committee to report its findings and recommendation to the General Assembly and the Board of Education by November 1, 2018.

6. Budget Amendment Necessary: Yes, Item 131.

7. Fiscal Impact Estimates: Indeterminate. See Item 8.

8. Fiscal Implications: This bill creates a Standards of Achievement Career and Technical Education Committee (Committee), but the exact composition of the Committee is indeterminate based on the bill's language. The Committee will consist of seven legislative members, the Governor's chief workforce advisor, an indeterminate number of representatives from other state agencies and non-governmental organizations, and an indeterminate number of nonlegislative citizen members. Additionally, the Superintendent of Public Instruction, the President of the Board of Education or his designee, and the Secretary of Education or his designee shall serve ex officio.

The Department of Education (DOE) will incur additional costs to reimburse Committee members for all reasonable and necessary expenses incurred in the performance of their duties. DOE likely will experience costs estimated between \$253 to \$428 per day for each nonlegislative member and between \$553 and \$728 per day for each legislative member based on the FY 2018 rates provided in the Commonwealth Accounting Policies and Procedures manual. This estimate uses the minimum and maximum lodging and meals and incidental expenses allowances and estimated mileage of 200 miles per day per member at the 2018 Internal Revenue Service standard mileage rate. Any actual cost to reimburse members is indeterminate and will be based on the number of Committee members and the location and frequency of meetings.

- 9. Specific Agency or Political Subdivisions Affected:** Board of Education, Department of Education, House of Delegates, Senate, Secretary of Education, Governor's chief workforce advisor, State Council of Higher Education for Virginia, Virginia Community College System

- 10. Technical Amendment Necessary:** No

- 11. Other Comments:** None