

Department of Planning and Budget 2018 Fiscal Impact Statement

1. Bill Number: SB404

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

2. Patron: McDougale

3. Committee: Finance

4. Title: Biennial appropriation act.

5. Summary: The bill provides that the Commonwealth's biennial appropriations shall start on July 1 of odd-numbered years beginning with the biennial appropriation act for the period July 1, 2021, through June 30, 2023. The bill requires that the fiscal year beginning July 1, 2020, would not be a part of any biennial appropriation act (i.e., it would be a single-year transitional budget).

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary.

8. Fiscal Implications: The transition to an odd-year biennial budget as required by the provisions of this bill will require potentially significant process and programming changes within the Department of Planning and Budget and likely within the Department of Legislative Automated Services. Of particular concern are programming changes within the Department of Planning and Budget's statewide budget system and the Department of Legislative Automated Services' budget applications. Current systems are designed for even-numbered biennial processing and, even more problematic, these systems are not designed for producing a single year budget. Agency-based budget systems in other state agencies may be impacted as well.

9. Specific Agency or Political Subdivisions Affected: The Department of Planning and Budget; the Department of Legislative Automated Services; state agencies with internal budget applications.

10. Technical Amendment Necessary: No.

11. Other Comments: None.