

Department of Planning and Budget 2018 Fiscal Impact Statement

1. Bill Number: HB954

House of Origin Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Dawn M. Adams

3. Committee: Rules

4. Title: Commission for a Healthy Virginia; report.

5. Summary: Establishes the Commission for a Healthy Virginia to (i) support the mission and vision of a healthy Virginia, (ii) define measurable outcomes that build community competence around health and well-being, and (iii) make policy recommendations for improving the health and well-being of the people of the Commonwealth.

6. Budget Amendment Necessary: Yes.

7. Fiscal Impact Estimates:

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2018	\$0	0	n/a
2019	\$20,160	0	General Fund
2020	\$20,160	0	General Fund
2021	\$20,160	0	General Fund
2022	\$20,160	0	General Fund
2023	\$0	0	n/a
2024	\$0	0	n/a

8. Fiscal Implications: The fiscal impact of this bill primarily involves the costs associated with meetings and staff support. The Senate of Virginia anticipates their portion of meeting and staffing costs each year will be approximately \$4,920, while the House of Delegates costs are approximately \$6,780. The Division of Legislative Services anticipates their portion of the meeting, staff, and support costs each year will be approximately \$8,460. These costs are based on the five legislative members, four nonlegislative citizen members, and 10 ex officio members attending an assumed four meetings. The Department of Education anticipates technical assistance costs to be minimal and absorbed within existing resources, however, the bill does not clearly define technical assistance and additional resources may be required. The cost to the House and Senate may be less if an appropriation is provided to the new commission.

9. Specific Agency or Political Subdivisions Affected: Division of Legislative Services; The House of Delegates; The Senate of Virginia; Secretaries of the Governor's Cabinet; the Executive Director of the Virginia Board for People with Disabilities; and the Executive Director of the Virginia Foundation for Healthy Youth.

10. Technical Amendment Necessary: No.

11. Other Comments: None.