

## **Department of Planning and Budget**

### **2018 Fiscal Impact Statement**

**1. Bill Number:** HB 916

<b>House of Origin</b>	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
<b>Second House</b>	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

**2. Patron:** Landes

**3. Committee:** Pending

**4. Title:** Long-Term Employment Support and Extended Employment Services; assisting persons with disabilities

**5. Summary:** The proposed legislation requires the Department for Aging and Rehabilitative Services (DARS) to administer and provide Long-Term Employment Support Services (LTESS) and Extended Employment Services (EES) to assist individuals with disabilities with maintaining employment. In allocating funds LTESS and EES, DARS must consider recommendations made by the Employment Service Organization Steering Committee.

**6. Budget Amendment Necessary:** No

**7. No Fiscal Impact**

**8. Fiscal Implications:** The introduced budget includes general fund support for both the LTESS (\$6.0 million annually) and EES (\$2.7 million annually) programs. DARS currently administers both programs and is already required, by budget language, to consider recommendations from the Employment Service Organization Steering Committee. Therefore, this legislation is not expected to have any fiscal impact.

**9. Specific Agency or Political Subdivisions Affected:**  
Department for Aging and Rehabilitative Services

**10. Technical Amendment Necessary:** No

**11. Other Comments:** This bill is a companion to SB 560.