

## **Department of Planning and Budget 2018 Fiscal Impact Statement**

**1. Bill Number:** HB897

<b>House of Origin</b>	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
<b>Second House</b>	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

**2. Patron:** Landes

**3. Committee:** Appropriations

**4. Title:** Submission of six-year plans by public institutions of higher education

**5. Summary:** The proposed legislation requires that public institutions of higher education submit preliminary six-year plans and amendments to the plans by July 1 of each even-numbered year as a report document to the Division of Legislative Automated Systems for the processing of legislative documents and reports. The preliminary plan, or amendments to the preliminary plan will not be posted on the General Assembly's website.

On October 1 of each year, public institutions of higher education are required to respond to comments on the six-year plans by October 1 of that year. Subsequently, the institutions should submit final six-year plans to the State Council of Higher Education for Virginia, the General Assembly, the Governor, and the House Appropriations Committee, the House Committee on Education, the Senate Committee on Education and Health, and the Senate Finance Committee, no later than December 1 of that year. Each finalized version shall be submitted as a report document as provided in the procedures of the Division of Legislative Systems for the processing of legislative documents and reports and shall be posted on the General Assembly's website.

**6. Budget Amendment Necessary:** No.

**7. No Fiscal Impact:** Any costs to the institutions of higher education can be absorbed.

**8. Fiscal Implications:** None.

**9. Specific Agency or Political Subdivisions Affected:**

Public Institutions of Higher Education  
State Council of Higher Education for Virginia  
Division of Legislative Automated Systems

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.

*REVISED for the Committee Assignment 1-16-2018*