

Department of Planning and Budget 2018 Fiscal Impact Statement

1. Bill Number: HB821

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

2. Patron: Knight

3. Committee: Agriculture, Chesapeake and Natural Resources

4. Title: Conveyance of Little Island Coast Guard Station.

5. Summary: This bill authorizes the Department of Conservation and Recreation to convey all of its right, title, and interest in a parcel in Virginia Beach within Little Island Park known as the Little Island Coast Guard Station in exchange for property adjacent to Little Island Park that provides public access to Back Bay. The purpose of the exchange is to enhance the operation of False Cape State Park and to enable the City of Virginia Beach to expand its Little Island Park.

6. Budget Amendment Necessary: No. See item 8.

7. Fiscal Impact Estimates: Preliminary.

8. Fiscal Implications: It is anticipated that any fiscal impact, including due diligence costs, related to the acceptance of this property can be absorbed in current resources by the Department of Conservation and Recreation (DCR).

Item 363, paragraph G, of HB30/SB30 specifies that the department may acquire land adjacent to the parks and natural areas listed in Items C-25 and C-26 provided such acquisitions will not result in increased operating expenses by the department. According to DCR, this acquisition of property will not result in additional operating expenses. Item C-25 of HB30/SB30 provides appropriation for DCR to acquire land contiguous to specific state parks. These parks include Hungry Mother, Kiptopeke, Lake Anna, Mayo River, New River Trail, Westmoreland, Seven Bends, False Cape, and York River State Parks. This bill will provide for the acquisition of property contiguous to False Cape State Park, which is authorized in this Item.

9. Specific Agency or Political Subdivisions Affected: Department of Conservation and Recreation; Department of General Services; Office of the Attorney General; City of Virginia Beach.

10. Technical Amendment Necessary: Yes. Section 5 of the bill references Items in Chapter 836, 2017 Acts of Assembly. HB30/SB30 continues these Items as referenced above in the 2018-2020 biennium. These Item references should be updated.

11. Other Comments: None.