

Department of Planning and Budget

2018 Fiscal Impact Statement

1. Bill Number: HB711

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Dawn M. Adams

3. Committee: Rules

4. Title: Commission on Educational Parity established.

5. Summary: Establishes the 19-member Commission on Educational Parity (the Commission), consisting of six members of the House Committee on Education, four members of the Senate Committee on Education and Health, four members of the Board of Education, and five nonlegislative citizen members, including at least one member of a parent-teacher association and at least one teacher, for the purpose of ensuring that the General Assembly and the Board of Education collaborate in the fulfillment of their constitutional duty to provide a system of high quality public elementary and secondary schools in the Commonwealth. The bill requires the Commission to (i) determine legislative priorities for achieving parity in educational outcomes for each public elementary and secondary school student in the Commonwealth, (ii) review the extent to which effective public elementary and secondary schoolteachers and principals are equitably distributed throughout the Commonwealth and make recommendations regarding how to more equitably distribute such effective personnel throughout the Commonwealth, and (iii) review the standards for public school buildings and maintenance and make recommendations regarding how to more equitably ensure the physical quality of the learning environment in each public elementary and secondary school. The provisions of the bill sunset on July 1, 2021.

6. Budget Amendment Necessary: Yes.

7. Fiscal Impact Estimates:

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2018	\$0	0	n/a
2019	\$35,140	0	General Fund
2020	\$35,140	0	General Fund
2021	\$35,140	0	General Fund
2022	\$0	0	n/a
2023	\$0	0	n/a
2024	\$0	0	n/a

8. Fiscal Implications: The fiscal impact of this bill primarily involves the costs associated with meetings and staff support. The Senate of Virginia anticipates their portion of meeting

and staffing costs each year will be approximately \$8,640, while the House of Delegates costs are approximately \$12,960. The Division of Legislative Services anticipates their portion of the meeting, staff, and support costs each year will be approximately \$13,540. These costs are based on the 10 legislative members, five nonlegislative citizen members, and four Board of Education members attending an assumed four meetings, the average number of meetings a commission of this nature usually involves. The cost to the House and Senate may be less if an appropriation is provided to the new commission.

9. Specific Agency or Political Subdivisions Affected: Division of Legislative Services; The House of Delegates; The Senate of Virginia; The Virginia Board of Education

10. Technical Amendment Necessary: No.

11. Other Comments: None.