

Department of Planning and Budget 2018 Fiscal Impact Statement

1. Bill Number: HB701

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Mark H. Levine

3. Committee: Rules

4. Title: General Assembly meetings; streaming and recording.

5. Summary: Requires that the Clerk of the House of Delegates and the Clerk of the Senate stream with closed captioning and record (i) every subcommittee or committee meeting of a standing committee of the General Assembly, regardless of meeting date, and (ii) every floor session of the House of Delegates or the Senate, including any joint session of the houses. The bill defines a meeting as one the date and time of which have been scheduled on a public website of any agency of the General Assembly for at least one hour prior to the meeting and that takes place in the State Capitol, the Pocahontas Building, or the General Assembly Building in Richmond. The bill has a delayed effective date of October 1, 2018.

6. Budget Amendment Necessary: Yes.

7. Fiscal Impact Estimates: Preliminary.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2018			GF
2019	\$458,000		GF
2020	\$172,000		GF
2021	\$172,000		GF
2022	\$172,000		GF
2023	\$172,000		GF
2024	\$172,000		GF

8. Fiscal Implications: The Senate indicates that this bill will cost \$150,000 first year - which covers equipment, programming and first year operating costs; and \$50,000 per year thereafter for operating costs.

The House indicates that this initial cost of this bill will be \$308,000, which will cover set up. The ongoing costs will be approximately \$122,000 plus maintenance agreement costs. Until the actual system is designed and purchased, maintenance amounts would be unknown.

9. Specific Agency or Political Subdivisions Affected: The House of Delegates, The Senate

10. Technical Amendment Necessary: No.

11. Other Comments: