

Department of Planning and Budget

2018 Fiscal Impact Statement

1. Bill Number: HB566

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|-----------------|-------------------------------------|--------------|--------------------------|------------|--------------------------|-----------|
| House of Origin | <input checked="" type="checkbox"/> | Introduced | <input type="checkbox"/> | Substitute | <input type="checkbox"/> | Engrossed |
| Second House | <input type="checkbox"/> | In Committee | <input type="checkbox"/> | Substitute | <input type="checkbox"/> | Enrolled |

2. Patron: Gooditis

3. Committee: Courts of Justice.

4. Title: Virginia Conflict of Interest and Ethics Advisory Council; annual inspection of disclosure forms.

5. Summary: Requires the Virginia Conflict of Interest and Ethics Advisory Council (the Council) to conduct an annual inspection of a random sample of disclosure statements filed with the Council to determine compliance with applicable disclosure requirements and limitations on gifts, the accuracy of information disclosed, and whether filing deadlines were met. The bill requires the random sampling to include the disclosure forms of (i) one member of the House of Delegates and one Senator and (ii) one percent of all state officers and employees and one percent of all lobbyists who file such forms.

6. Budget Amendment Necessary: Yes.

7. Fiscal Impact Estimates: Preliminary.

7a. Expenditure Impact:

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|-------------|
| 2019 | \$72,000 | 1 | General |
| 2020 | \$72,000 | 1 | General |
| 2021 | \$72,000 | 1 | General |
| 2022 | \$72,000 | 1 | General |
| 2023 | \$72,000 | 1 | General |
| 2024 | \$72,000 | 1 | General |

8. Fiscal Implications: The Division of Legislative Services, who provides staffing for the Council, expects the agency will need to hire a new employee to perform these inspections and in support the Council in complying with the bill. The new position is expected to require \$72,000 per year to cover salary and benefits.

9. Specific Agency or Political Subdivisions Affected: The Virginia Conflict of Interest and Ethics Advisory Council; The Division of Legislative Services.

10. Technical Amendment Necessary: None.

11. Other Comments: None.