

Department of Planning and Budget 2018 Fiscal Impact Statement

1. Bill Number: HB1540

House of Origin	<input type="checkbox"/> Introduced	<input checked="" type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: R. Steven Landes

3. Committee: Rules

4. Title: Commission on Civic Education; sunset.

5. Summary: Extends the sunset provision of the Commission on Civic Education from July 1, 2019, to July 1, 2020. Adds four members to the Commission.

6. Budget Amendment Necessary: Yes, see Item 8.

7. Fiscal Impact Estimates: See Item 8.

8. Fiscal Implications: The Commission on Civic Education is supported by nongeneral funds including contributions and donations. Under this scenario, the Division of Legislative Services (DLS) has no General Fund fiscal impact and is able to reimburse nonlegislative citizen compensation and mileage and other expenses only to the extent sufficient moneys are available in the Commonwealth on Civic Education Fund. However, if the General Assembly intends for the Commission to be supported by general funds, then the fiscal impact to DLS would be \$13,050 in each of FY19 and FY20.

The Senate of Virginia anticipates their portion of meeting costs each year will be approximately \$1,200, while the House of Delegates costs are approximately \$1,200. This will cover one additional member for each the Senate and the House for an anticipated four meetings per year. These costs will be paid out of the General Fund.

The Civic Education Fund contains the cash used by the Commission to cover expenses. The current cash balance in the Civic Education Fund is \$583.39, as of February 6, 2018.

9. Specific Agency or Political Subdivisions Affected: Division of Legislative Services, Senate of Virginia, House of Delegates.

10. Technical Amendment Necessary: No.

11. Other Comments: None.