

## **Department of Planning and Budget**

### **2018 Fiscal Impact Statement**

**1. Bill Number:** HB1380

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** Robinson

**3. Committee:** Education

**4. Title:** Maximum class sizes; grades four through six.

**5. Summary:** Reduces from 35 to 29 the maximum class size in grades four through six.

**6. Budget Amendment Necessary:** Yes, Item 136.

**7. Fiscal Impact Estimates:** Preliminary. See Item 8.

**8. Fiscal Implications:** To reduce from 35 to 29 the maximum class size in grades four through six, the Department of Education calculates a state cost of \$6.1 million in FY 2019 and \$6.2 million in FY 2020.

Local school divisions would be required to provide the local share of any additional state funds based on each division's local composite index; however, some divisions already may be meeting these maximum class sizes and, therefore, would have no additional costs. Furthermore, there could be a cost to localities to construct additional classroom space to accommodate additional teachers and smaller class sizes; therefore, the reduction in maximum class sizes could create capital costs for localities. Any actual cost to localities is indeterminate.

**9. Specific Agency or Political Subdivisions Affected:** Department of Education, local school divisions

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None