

Department of Planning and Budget 2018 Fiscal Impact Statement

1. Bill Number: HB130

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Yancey

3. Committee: Committee on Rules

4. Title: Chief Resiliency Officer.

5. Summary: Requires the Secretary of Public Safety and Homeland Security to designate a Chief Resiliency Officer, who will be the primary point of contact for resilience and recurrent flooding issues. The bill sets out expectations for the Chief Resiliency Officer as the primary coordinator of resilience and adaptation initiatives in Virginia and adds the position as a member of the Secure and Resilient Commonwealth Panel.

6. Budget Amendment Necessary: Yes. Item 381.

7. Fiscal Impact Estimates: Preliminary. See Item 8 below.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2019	\$157,379	1	General
2020	\$157,379	1	General
2021	\$157,379	1	General
2022	\$157,379	1	General
2023	\$157,379	1	General
2024	\$157,379	1	General
2025	\$157,379	1	General

8. Fiscal Implications: The proposed legislation would require the Chief Resiliency Officer (CRO) to identify and monitor those areas that are at greatest risk from recurrent flooding and increased future flooding and make recommendations to private and public sectors on certain actions that have to be considered in order to increase the resilience of those areas. It would also require the CRO to review and comment on all final plans for the construction or substantial reinforcement of any significant flood defense or catchment area in the Commonwealth, including any wetland or lake improved or constructed for the purpose of flood control, levee, reservoir, dam, or catch basin. Finally, the CRO would be responsible for initiating and assisting in pursuing funding opportunities for resilience initiatives at the state and local levels. The CRO is to have no other responsibilities within the secretariat

other than to serve as the primary coordinator of resilience. If the legislation is enacted, it would require funding an additional position within the Secretary of Public Safety and Homeland Security's office to support the provisions of the legislation. The fiscal impact includes costs for salary and benefits and travel costs estimated at \$157,379.

9. Specific Agency or Political Subdivisions Affected: Secretary of Public Safety and Homeland Security

10. Technical Amendment Necessary: None

11. Other Comments: None