

Department of Planning and Budget 2018 Fiscal Impact Statement

1. **Bill Number:** HB1264

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron:** Toscano

3. **Committee:** House Courts of Justice

4. **Title:** DNA analysis upon conviction of certain misdemeanors.

5. **Summary:** Requires DNA analysis of individuals convicted of misdemeanor assault and battery, assault and battery against a family or household member, petit larceny, concealment of merchandise or altering price tags, trespass, destruction of property, and obstruction of justice.

6. **Budget Amendment Necessary:** Yes. Item 410, Chapter 836.

7. **Fiscal Impact Estimates:** Preliminary. See Items 7a and 8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2019	\$664,000	2	General Fund
2020	\$664,000	2	General Fund
2021	\$664,000	2	General Fund
2022	\$664,000	2	General Fund
2023	\$664,000	2	General Fund
2024	\$664,000	2	General Fund
2025	\$664,000	2	General Fund

8. **Fiscal Implications:** According to data received from the Crime Commission, the Department of Forensic Science (DFS) estimates there would be 16,389 additional samples to process annually as a result of the proposed legislation. It costs DFS \$31.00 in materials for each sample that is collected for analysis. The agency also estimates that they will need two additional technicians to process this many additional samples. The annual salary and benefits costs for these positions is estimated to be \$78,000. The total estimated cost as a result of this provision is approximately \$664,000.

9. **Specific Agency or Political Subdivisions Affected:** Department of Forensic Science

10. **Technical Amendment Necessary:** No.

11. **Other Comments:** This bill is identical to SB565.