

Department of Planning and Budget 2018 Fiscal Impact Statement

1. Bill Number: HB1176

House of Origin Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: R. Steven Landes

3. Committee: Committee Referral Pending

4. Title: Commission on the Future of Public Elementary and Secondary Education established.

5. Summary: Establishes the 20-member Commission on the Future of Public Elementary and Secondary Education (the Commission), consisting of seven members of the House Committee on Education, six members of the Senate, five nonlegislative citizen members, the Superintendent of Public Instruction or his designee, and the Secretary of Education or his designee, for the purpose of ensuring a deliberate, thoughtful, coordinated, and year-round approach to legislative education reform in the Commonwealth. The bill requires the Commission to (i) collaborate with the Board of Education, the Department of Education, the Standards of Learning Innovation Committee, and other interested stakeholders to study (a) the need for revisions to or reorganization of the Standards of Quality with a particular emphasis on the effective use of educational technology, (b) emerging education issues in the Commonwealth, and (c) the future of public elementary and secondary education in the Commonwealth and (ii) establish and appoint members from a variety of stakeholder organizations to subcommittees in distinct subject matter areas. The provisions of the bill sunset on July 1, 2021.

6. Budget Amendment Necessary: Yes, see item 8.

7. Fiscal Impact Estimates:

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2018	\$0	0	General Fund
2019	\$40,060	0	General Fund
2020	\$40,060	0	General Fund
2021	\$40,060	0	General Fund
2022	\$0	0	General Fund
2023	\$0	0	General Fund
2024	\$0	0	General Fund

8. Fiscal Implications: The fiscal impact of this bill primarily involves the costs associated with meetings and staff support. The Senate of Virginia anticipates their portion of meeting and staffing costs each year will be approximately \$12,360, while the House of Delegates

costs are approximately \$14,820. The Division of Legislative Services anticipates their portion of the meeting, staff, and support costs each year will be approximately \$12,880. These costs are based on the 13 legislative members, five nonlegislative citizen members, and two ex officio members attending an assumed four meetings, the average number of meetings a commission of this nature usually involves. The cost to the House and Senate may be less if an appropriation is provided to the new commission.

9. Specific Agency or Political Subdivisions Affected: Division of Legislative Services; The House of Delegates; The Senate of Virginia; Superintendent of Public Instruction; Secretary of Education; and specific education stakeholder groups identified in the bill.

10. Technical Amendment Necessary: No.

11. Other Comments: Companion to SB 738.