

Department of Planning and Budget 2017 Fiscal Impact Statement

1. Bill Number: SB1500

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Favola

3. Committee: Education and Health

4. Title: School Health Advisory Board.

5. Summary: Establishes the School Health Advisory Board in the executive branch to advise the General Assembly on pending legislation concerning health policy that affects elementary and secondary schools.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary. See Item 8.

8. Fiscal Implications: This bill creates a School Health Advisory Board consisting of ten nonlegislative citizen members and two ex officio members. Members will not receive compensation for their services; however, all members must be reimbursed for all reasonable and necessary expenses incurred in the performance of their duties. The Department of Education (DOE) is required to fund the cost of Advisory Board member expenses.

Based on the FY 2017 rates provided in the Commonwealth Accounting Policies and Procedures Manual, DOE could incur additional costs estimated between \$12,000 - \$20,000 per year to reimburse members of this Advisory Board. This estimate is based on the minimum and maximum lodging and meals and incidental expenses allowances and estimated mileage of 200 miles per day per member at the 2017 Internal Revenue Service rate of \$0.535 per mile. The estimate assumes that the Advisory Board will meet four times per year; however, the bill states that the Board shall meet at such times as it deems appropriate or on call of the chairman, which could result in additional agency expenses.

Several other bills would require DOE to fund expenses for additional board members or to incur increased costs for additional administrative, regulatory, programmatic, and reporting requirements. The cumulative effect of these bills, if all passed, will impact DOE's ability to absorb such costs, and DOE may require a general fund appropriation to support the expenses required by this bill.

9. Specific Agency or Political Subdivisions Affected: Department of Education, Secretary of Education, Secretary of Health and Human Resources

10. Technical Amendment Necessary: No

11. Other Comments: None