Department of Planning and Budget 2017 Fiscal Impact Statement

ı.	Bill Number	er: SB 1442					
	House of Orig	in 🖂	Introduced		Substitute		Engrossed
	Second House		In Committee		Substitute		Enrolled
2.	Patron:	Deeds					
3.	Committee: Senate Courts of Justice						
4.	Title:	Mental health screening in jails					

5. Summary:

The bill requires the Department of Criminal Justice Services (DCJS), in consultation with the Board of Corrections and the Department of Behavioral Health and Developmental Services to identify a scientifically validated mental health screening instrument for use in jails. The bill also requires DCJS to develop and deliver a training program for employees of local and regional jails in the administration of the designated screen instrument.

- **6. Budget Amendment Necessary**: None. The Governor's introduced budget bill includes funding for the fiscal impact of this legislation.
- 7. Fiscal Impact Estimates: Preliminary. See Item 8. **Expenditure Impact:**

Fiscal Year	Dollars	Fund
2018	\$200,000	General
2019	\$200,000	General
2020	\$200,000	General
2021	\$200,000	General
2022	\$200,000	General
2023	\$200,000	General

8. Fiscal Implications:

To develop a training program and to provide the needed training for employees of local and regional jails who currently do not have a screening process, DCJS will need two additional staff persons. The annual cost of these positions, including necessary travel expenses to deliver the training to all areas of the state, is estimated to be approximately \$200,000.

9. Specific Agency or Political Subdivisions Affected:

Department of Criminal Justice Services
Department of Behavioral and Developmental Services
Board of Corrections
Local and regional jails

10. Technical Amendment Necessary: None.

11. Other Comments: Similar to SB 940 and HB 1783.