

Department of Planning and Budget 2017 Fiscal Impact Statement

1. Bill Number: SB1160

House of Origin	☒ Introduced	☐ Substitute	☐ Engrossed
Second House	☐ In Committee	☐ Substitute	☐ Enrolled

2. Patron: Reeves

3. Committee: Education and Health

4. Title: Advisory Board on Teacher Education and Licensure; membership.

5. Summary: Adds two legislative members, one of whom shall be a member of the House of Delegates appointed by the Speaker of the House of Delegates and one of whom shall be a member of the Senate appointed by the Senate Committee on Rules, to the Advisory Board on Teacher Education and Licensure (Advisory Board). The bill provides an exception to the prohibition against service by legislators on boards within the executive branch for the Advisory Board.

6. Budget Amendment Necessary: No

7. Fiscal Impact Estimates: Preliminary. See Item 8.

8. Fiscal Implications: Pursuant to Item 1.B.6.C-D of Chapter 780, 2016 Acts of Assembly, the Department of Education would incur costs to reimburse additional legislative members of the Advisory Board on Teacher Education and Licensure at the rate of \$300 per day plus expenses unless the Advisory Board meets during legislative session. The Advisory Board meets five times per fiscal year in various locations throughout the state. Based on the FY 2017 per diem rates provided in the Commonwealth Accounting Policies and Procedures Manual, the Department of Education could incur additional costs estimated between \$4,400 - \$5,800 per year to reimburse two legislative members of the Advisory Board. This estimate is based on the minimum and maximum lodging and meals and incidental expenses allowances and estimated mileage of 200 miles per day per member at the 2017 Internal Revenue Service rate of \$0.535 per mile. The estimate also assumes that one meeting per year will be held in January during legislative session and will not qualify for reimbursement expenses. The Department of Education anticipates that the agency can absorb these additional costs.

9. Specific Agency or Political Subdivisions Affected: Department of Education

10. Technical Amendment Necessary: No

11. Other Comments: None