

Department of Planning and Budget 2017 Fiscal Impact Statement

1. Bill Number: SB1122-ER

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☒ Enrolled

2. Patron: McPike

3. Committee: Passed Both Houses

4. Title: Applicants for public assistance; contact information.

5. Summary: Requires local departments of social services to collect from every applicant for public assistance alternative contact information, such as the applicant's email address and cell phone number, and the applicant's preferred method of contact, including direct mail, email, text message, or phone call. Under current law, local departments of social services are only required to obtain the applicant's best available address and telephone number.

6. Budget Amendment Necessary: Yes.

7. Fiscal Impact Estimates: Final. See Item 8.

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2017	-	-	-
2018	\$93,120	-	General
	\$139,680	-	Nongeneral
2019	-	-	-
2020	-	-	-
2021	-	-	-
2022	-	-	-
2023	-	-	-

8. Fiscal Implications: This bill requires local Departments of Social Services to collect alternative contact information and the preferred method of contact from applicants for public assistance, which will require one-time systems modifications to the Virginia Case Management System (VaCMS) and CommonHelp. There will also be additional one-time costs associated with changes to the Department's centralized printing contract.

The agency estimates that the total cost to implement this legislation is \$282,800 in FY 2018. Because the proposed changes would affect state-administered federal programs, there is a federal match of 60 percent of the total cost (\$93,120 GF / \$139,680 NGF).

9. Specific Agency or Political Subdivisions Affected: Department of Social Services, local Departments of Social Services, Department of Medical Assistance Services

10. Technical Amendment Necessary: No.

11. Other Comments: This FIS has been updated to reflect actual vendor information relayed by the Department of Social Services.