## Department of Planning and Budget 2017 Fiscal Impact Statement

 House of Origin
 ☐ Introduced
 ☐ Substitute
 ☐ Engrossed

 Second House
 ☐ In Committee
 ☒ Substitute
 ☐ Enrolled

**2. Patron:** Byron

**3. Committee:** Rules

**4. Title:** Commemorating the Centennial Anniversary of Women's Right to Vote.

- 5. Summary: The Senate's substitute bill requires the Virginia Historical Society to plan and lead the Commonwealth in commemorating the centennial anniversary of women's right to vote in 2020. To assist the Society in its this duty, it establishes a task force consisting of 12 members as follows: five legislative members, five nonlegislative citizen members, and two ex officio members.
- **6. Budget Amendment Necessary**: Yes, see Items 7 and 8 below.
- 7. Fiscal Impact Estimates:

7a. Expenditure Impact:

Expenditure Impact.			
Fiscal Year	Dollars	<b>Positions</b>	Fund
2017			
2018			
2019	\$6,000	0	General
2020	\$6,000	0	General
2021	\$6,000	0	General
2022			
2023			

**8. Fiscal Implications:** The House of Delegates and the Senate of Virginia anticipate annual costs of \$3,600 and \$2,400, respectively, for the compensation of legislative members.

No additional appropriations are needed for fiscal years 2017 and 2018 as a \$20,000 general fund appropriation is provided in the Governor's introduced budget per House Bill 1500. House Bill 1500 continues the appropriation that was established in the 2015 Appropriations Act, Chapter 665, for fiscal year 2016.

- **9. Specific Agency or Political Subdivisions Affected:** The Virginia Historical Society, the House of Delegates; and the Senate of Virginia.
- 10. Technical Amendment Necessary: No.
- 11. Other Comments: The bill is similar to Senate Bill 1550.