

Department of Planning and Budget 2017 Fiscal Impact Statement

1. Bill Number: HB1845

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Cox

3. Committee: Committee for Courts of Justice

4. Title: Department of Criminal Justice Services; model addiction recovery program; jails.

5. Summary: The bill requires the Department of Criminal Justice Services, in consultation with the Department of Behavioral Health and Developmental Services to develop a model addiction recovery program that may be administered by sheriffs, deputy sheriffs, jail officers, administrators, or superintendents in any local or regional jail. The bill requires that participation in such program be voluntary and that such program address multiple aspects of the recovery process, including medical and clinical recovery, peer-to-peer support, availability of mental health resources, family dynamics, and aftercare aspects of the recovery process.

6. Budget Amendment Necessary: Indeterminate, See Item 8

7. Fiscal Impact Estimates: Fiscal Impact Estimates Are Preliminary

8. Fiscal Implications: The Department of Criminal Justice Services does not currently have an addiction recovery program in the jails. According to the Department, the proposed bill would require the Department to contract for the development of a program or purchase an existing program in the subject areas specified in the bill. The Department estimates \$75,000 to \$100,000 in one-time costs to develop or purchase a model addiction recovery program.

The bill is not expected to have a significant fiscal impact on the Department of Behavioral Health and Developmental Services. The bill allows sheriffs, deputy sheriffs, jail officers, administrators, or superintendents in any local or regional jail to administer the program. However, participation is voluntary so the bill is not expected to result in a fiscal impact.

9. Specific Agency or Political Subdivisions Affected: Department of Criminal Justice Services, the Department of Behavioral Health and Developmental Services, sheriffs, local and regional jails.

10. Technical Amendment Necessary: No

11. Other Comments: None