

## Department of Planning and Budget 2017 Fiscal Impact Statement

**1. Bill Number:** HB1663

House of Origin	<input type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input checked="" type="checkbox"/>	Enrolled

**2. Patron:** Greason

**3. Committee:** Passed both houses

**4. Title:** Computer Science for All Virginia Students Advisory Committee, established.

**5. Summary:** Directs Northern Virginia Community College, in consultation with the Department of Education, to contract with a nonprofit organization to develop, market, and implement computer science training and professional development activities for public school teachers in the Commonwealth, and creates an advisory committee to advise the college and nonprofit organization on implementation.

**6. Budget Amendment Necessary:** Yes. If the appropriation is to be transferred from the Department of Education, amendments are necessary in Item 138 and Item 213. If this program is funded with new appropriation, an amendment is necessary in Item 213.

**7. Fiscal Impact Estimates:** Final. See Item #8.

**8. Fiscal Implications:** The current appropriation act includes \$550,000 each year under Direct Aid to Public Education to train new teachers in computer science and develop an in-state infrastructure for training existing teachers to teach computer science curricula. The Department of Education currently is procuring a contract for this initiative. It is unclear if this legislation intends to redirect the current Direct Aid appropriation to fund the provisions of this bill. In order for Northern Virginia Community College to administer the program, funding must be appropriated to the Virginia Community College System (VCCS). If the funding is not being transferred from the current appropriation in Direct Aid to Public Education, a new general fund appropriation would be needed in the VCCS to implement this legislation.

**9. Specific Agency or Political Subdivisions Affected:** Department of Education, Virginia Community College System, Secretary of Commerce and Trade, Secretary of Education, Secretary of Technology.

**10. Technical Amendment Necessary:** No

**11. Other Comments:** On line 13, consider inserting “The Virginia Community College System, acting through” before “Northern Virginia Community College” and on line 18 consider inserting “with the approval of the State Board for Community Colleges” before “shall establish”. Companion bill to SB1493.

