

## Department of Planning and Budget 2016 Fiscal Impact Statement

**1. Bill Number:** SB679

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** Dunnavant

**3. Committee:** General Laws and Technology

**4. Title:** Department of General Services; effect of enhancements or remedial measures on contract costs.

**5. Summary:** Requires the Department of General Services to provide annually to the Governor and the General Assembly a report analyzing the effect of any enhancement or remedial measure implemented by the Governor for small, women-owned, or minority-owned businesses on the contract costs and spending for all state agencies participating in such enhancement or remedial measure.

**6. Budget Amendment Necessary:** Indeterminate. See 8, below.

**7. Fiscal Impact Estimates:** Fiscal impact is indeterminate. See Item 8, below.

**8. Fiscal Implications:** The impact of this bill would depend on eVA system modifications and staff time necessary to collect and analyze state purchasing data, which are indeterminate.

This bill requires the Department of General Services (DGS) to provide an annual report analyzing the effect of any enhancement or remedial measure implemented by the Governor pursuant to subsection C of § 2.2-4310, Code of Virginia, on the contract costs and spending of state agencies. Data collection and analysis are expected to require indeterminate modifications to the eVA electronic procurement system and staff time, which will depend on the data collection and analysis methods utilized by DGS. Contract data for all participating state agencies is expected to be needed in addition to that of other available supply sources in order to compare the costs of contractors targeted as a part of enhancement or remedial measures to those not targeted by such measures.

All agencies participating in enhancements or remedial measures implemented by the Governor would likely be required to provide contract data to DGS.

**9. Specific Agency or Political Subdivisions Affected:** The Department of General Services and all state agencies participating in enhancement or remedial measures implemented by the Governor pursuant to subsection C of § 2.2-4310, Code of Virginia.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.

Date: February 1, 2016

File: SB679.doc