

*****REVISED*****
Department of Planning and Budget
2016 Fiscal Impact Statement

1. Bill Number: SB636

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Sturtevant

3. Committee: Education and Health

4. Title: State Council of Higher Education; longitudinal data system; report.

5. Summary: Requires the State Council of Higher Education for Virginia, in collaboration with other state agencies, to develop and maintain a virtual, comprehensive longitudinal data system for the purposes of providing policy makers and authorized researchers' access to educational, health, social service, and employment outcome data; improving the efficacy of state services; and aiding decision making. The bill also requires the Director of the State Council to establish an advisory committee and to provide an annual report to the Governor the General Assembly, and participating agencies.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary, see item 8.

8. Fiscal Implications: The Governor's introduced budget includes \$1,150,000 and three positions the first year and \$1.3 million the second year for the continuation of the longitudinal data system at the State Council of Higher Education for Virginia. According to the State Council of Higher Education for Virginia, this is sufficient to cover the loss of federal funds and meet any new requirements. The State Council of Higher Education for Virginia could absorb this cost assuming the funding provided in HB 30 remains intact.

9. Specific Agency or Political Subdivisions Affected: State Council of Higher Education for Virginia.

10. Technical Amendment Necessary: Yes, SB 30, page 151, Item 146.L. line 2, strike the first \$1,300,000 and insert \$1,150,000.

11. Other Comments: The companion bill is HB1036.