

Department of Planning and Budget 2016 Fiscal Impact Statement

1. Bill Number: SB 20

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Stanley, William M. Jr.

3. Committee: Education and Health

4. Title: Patient-Centered Medical Home Advisory Council; established

5. Summary: The proposed legislation establishes the Patient-Centered Medical Home Advisory Council as an advisory council in the executive branch. The bill requires the Council to advise and make recommendations to the Department of Medical Assistance Services on reforms to the Commonwealth's program of medical assistance that would increase the quality of care while containing costs through a patient-centered medical home system. The bill defines a patient-centered medical home as a team approach to providing health care that (i) originates in a primary care setting; (ii) fosters a partnership among the patient, the personal provider and other health care professionals, and, where appropriate, the patient's family; (iii) utilizes the partnership to access all medical and nonmedical health-related services needed by the patient to achieve maximum health potential; and (iv) maintains a centralized, comprehensive record of all health-related services to promote continuity of care.

6. Budget Amendment Necessary: Yes

7. Fiscal Impact Estimates: Preliminary

Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2016	-	-	-
2017	\$50,546	0.5	General
	\$50,546	0.5	Nongeneral
2018	\$50,546	0.5	General
	\$50,546	0.5	Nongeneral
2019	\$50,546	0.5	General
	\$50,546	0.5	Nongeneral
2020	\$50,546	0.5	General
	\$50,546	0.5	Nongeneral
2021	\$50,546	0.5	General
	\$50,546	0.5	Nongeneral
2022	\$50,546	0.5	General
	\$50,546	0.5	Nongeneral

8. Fiscal Implications: The proposed legislation requires the Department of Medical Assistance Services (DMAS) to provide on-going staff and administrative support to the Patient-Centered Medical Home Advisory Council. The department has indicated additional resources are required to appropriately implement the provisions of this bill, as no excess funding or positions are available. The department estimates that one position would be required to manage council meetings as well as any subcommittees and workgroups. In addition, it is expected that the position would need to provide significant research and feedback to the committee on a continuing basis. The department will also be expected to cover certain committee and member expenses. The agency estimates the total cost of providing supporting the Council to be \$101,092 and one position, fifty percent of which will require general fund support.

9. Specific Agency or Political Subdivisions Affected:
Department of Medical Assistance Services

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 1/15/16