Department of Planning and Budget
2016 Fiscal Impact Statement

1. **Bill Number:** HB856

House of Origin	☒	Introduced	☐	Substitute	☐ Engrossed
Second House	☐	In Committee	☐	Substitute	☐ Enrolled

2. **Patron:** Byron.

3. **Committee:** Rules.

4. **Title:** Commission for the Commemoration of the Centennial of Women's Right to Vote; established.

5. **Summary:** The bill establishes the Commission for the Commemoration of the Centennial of Women's Right to Vote in the legislative branch of state government. The Commission is charged with planning and leading the centennial anniversary of women's right to vote in 2020. The provisions of the bill will expire on September 30, 2020.

6. **Budget Amendment Necessary**: No. Funding is not needed in the 2016-2018 biennium.

7. **Fiscal Impact Estimates:** Preliminary.

7a. Expenditure Impact:

Fiscal Year	*Dollars*	*Positions*	*Fund*
2016	0	0	n/a
2017	0	0	n/a
2018	0	0	n/a
2019	$9,100	0	General Fund
2020	$9,100	0	General Fund
2021	$2,275	0	General Fund
2022	0	0	n/a

8. **Fiscal Implications:** The fiscal impact of this bill relates primarily to the costs associated with meetings. The Senate of Virginia anticipates that their portion of meeting costs each year will be approximately $3,520, while the House of Delegates costs are approximately $5,580. These are educated estimates by the offices of the Senate of Virginia and the House of Delegates based on average costs of legislative commissions and councils that currently exist. In regards to support costs, all three legislative bodies assigned staffing and support responsibilities (the Senate, the House, and the Division of Legislative Services) expect that these costs will be minimal and can likely be absorbed within existing appropriations.

No additional appropriations are needed for fiscal years 2017 and 2018 as a $20,000 general fund appropriation is provided in the introduced budget per House Bill 30. House Bill 30 continues the appropriation that was established in the 2015 Appropriations Act, Chapter 665, for fiscal year 2016.

9. **Specific Agency or Political Subdivisions Affected:** Division of Legislative Services; The House of Delegates; The Senate of Virginia.

10. **Technical Amendment Necessary:** None.

11. **Other Comments:** None.

1/20/2016