

Department of Planning and Budget 2016 Fiscal Impact Statement

1. Bill Number: HB760ER

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

2. Patron: Nicholas J. Freitas

3. Committee: Passed both Houses

4. Title: Auditor of Public Accounts; Commonwealth Data Point.

5. Summary: Auditor of Public Accounts; Commonwealth Data Point. Requires the Auditor of Public Accounts (the Auditor) to incorporate in the Commonwealth Data Point the following enhancements: (i) graphs, charts, or other visual displays of aggregated data showing (a) current state spending by expense category, (b) year-to-year state spending, and (c) other data deemed appropriate by the Auditor, including display of available line item expenditures, and (ii) frequently asked questions and their responses. The bill also requires the Commonwealth Data Point to contain a listing of the position description and salary of each full-time state position, organized by agency.

6. Budget Amendment Necessary: Yes.

7. Fiscal Impact Estimates: Final. See line 8.

8. Fiscal Implications: The Auditor of Public Accounts (APA) indicates its costs related to the bill are estimated at \$10,000 for additional hardware and software. APA also expects that the bill would require some initial staff time to develop additional charts and graphs; however, they believe that the personnel cost can be absorbed using existing staff.

9. Specific Agency or Political Subdivisions Affected: Auditor of Public Accounts

10. Technical Amendment Necessary: No.

11. Other Comments: Similar to House Bill 758.

Date: 3/8/16

Document: G:\2016 Session FIS and LAS\Enrolled\HB760ER\HB760ER.DOC