

Department of Planning and Budget 2016 Fiscal Impact Statement

1. Bill Number: HB758

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Nicholas J. Freitas

3. Committee: Subcommittee General Government & Capital Outlay

4. Title: Auditor of Public Accounts; Commonwealth Data Point.

5. Summary: Auditor of Public Accounts; Commonwealth Data Point. Requires the Auditor of Public Accounts (the Auditor) to incorporate in the Commonwealth Data Point the following enhancements: (i) graphs, charts, or other visual displays of aggregated data showing (a) current state spending by expense category, (b) year-to-year state spending, and (c) other data deemed appropriate by the Auditor and (ii) frequently asked questions and their responses. The bill also requires the Commonwealth Data Point to contain a listing of the position description and salary of each full-time employee, organized by agency.

6. Budget Amendment Necessary: Yes.

7. Fiscal Impact Estimates: Preliminary. See line 8.

8. Fiscal Implications: The Auditor of Public Accounts (APA) indicates its costs related to the bill are estimated at \$10,000 for additional hardware and software. APA also expects that the bill would require some initial staff time to develop additional charts and graphs; however, they believe that the personnel cost can be absorbed using existing staff.

9. Specific Agency or Political Subdivisions Affected: Auditor of Public Accounts

10. Technical Amendment Necessary: No.

11. Other Comments: Similar to House Bill 760.

Date: 2/1/16

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