

Department of Planning and Budget 2016 Fiscal Impact Statement

1. Bill Number: HB739

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Stolle

3. Committee: General Laws

4. Title: Virginia Flooding Adaptation Office.

5. Summary: The bill directs the Secretary of Public Safety and Homeland Security to establish the Virginia Flooding Adaptation Office and designate a Chief Resiliency Officer to oversee the operations of such office. The Chief Resiliency Officer shall serve as the primary coordinator of resilience and adaptation initiatives in Virginia and as the primary point of contact regarding issues related to resilience, sea-level rise, and flooding.

6. Budget Amendment Necessary: Yes; Item 383.

7. Fiscal Impact Estimates:

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2016	-	-	-
2017	\$186,685	1.0	General Fund (GF)
2018	\$186,685	1.0	GF
2019	\$186,685	1.0	GF
2020	\$186,685	1.0	GF
2021	\$186,685	1.0	GF
2022	\$186,685	1.0	GF

8. Fiscal Implications:

According to the Secretary's office, funding for one position is necessary in order to meet the provisions of the proposed legislation. The fiscal impact includes salary and benefits (\$163,585) and other costs, such as travel and budget for conferences (\$23,100) each year.

The bill also directs the Chief Resiliency Officer to initiate and assist with the pursuit of funding opportunities for resiliency initiatives at both the state and local levels and to identify and monitor areas of the Commonwealth at the greatest risk from sea-level rise or flooding, and recommend actions that both the private and public sectors should consider in order to increase the resilience of those areas.

9. Specific Agency or Political Subdivisions Affected: Secretary of Public Safety and Homeland Security, Department of Emergency Management.

10. Technical Amendment Necessary: None.

11. Other Comments: Similar to HB1048.

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