

Department of Planning and Budget 2016 Fiscal Impact Statement

1. Bill Number: HB488

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: McClellan

3. Committee: House Committee for Courts of Justice

4. Title: Status offenders; willful and material violation of court order or terms of probation; notice.

5. Summary: Removes the option for a court to order a status offender be detained in a secure facility for a willful and material violation of a court order or term of probation.

6. Budget Amendment Necessary: Yes, Item 346

7. Fiscal Impact Estimates: Preliminary (see Item #8)

8. Fiscal Implications: This legislation eliminates the disposition option of placing a child who has violated the Child In Need of Services (CHINS) order or the terms of his probation in detention but leaves, as a disposition option the placement of the child in foster care, a group home, or other non-secure residential facility.

According to the Department of Social Services (DSS), an estimated 109 juveniles will likely enter foster care for an average stay of 19 months when the provisions of this bill are fully implemented. Of the 109 juveniles, DSS estimates 58 juveniles will be eligible for IV-E foster care benefits and the remaining 51 juveniles will be covered by non IV-E foster care benefits through the Office of Children's Services (OCS).

The following table reflects the expected fiscal impact on OCS and DSS by funding source from the beginning of implementation in FY17 to full implementation in FY19:

Funding Sources	FY17	FY18	FY19	3 Year Funding need
General Fund	\$625,718	\$1,361,573	\$1,478,313	\$3,465,604
Federal Funds	\$208,240	\$450,414	\$486,383	\$1,145,037
Local Funds	\$221,968	\$484,968	\$528,460	\$1,235,396
Totals	\$1,055,926	\$2,296,955	\$2,493,156	\$5,846,037

According to the Department of Juvenile Justice Services (DJJ), this bill does not impact the dispositional options available to the agency so there is no fiscal impact on its operations. The Virginia Juvenile Detention Association (VJDA) sees no material fiscal impact on local detention centers.

9. Specific Agency or Political Subdivisions Affected: Department of Social Services, Department of Juvenile Justice Services, local detention centers, Office of Children's Services

10. Technical Amendment Necessary: No

11. Other Comments: None

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