

Department of Planning and Budget

2016 Fiscal Impact Statement

1. Bill Number: HB451

House of Origin ☐ Introduced ☐ Substitute ☒ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Miyares

3. Committee: Rules

4. Title: Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities; report.

5. Summary: The engrossed bill establishes a twelve-member legislative Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities to determine the need for and ways to achieve economic opportunities for members of aspiring and diverse communities in Virginia. The bill provides that the Commission sunsets on July 1, 2019. The engrossed bill removes the enabling clause that made the commission's creation subject to appropriation in the 2016 general appropriation act.

6. Budget Amendment Necessary: Yes, to Item 1 of the 2015 Appropriations Act.

7. Fiscal Impact Estimates:

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2016	\$0	0	n/a
2017	\$10,560	0	General Fund
2018	\$10,560	0	General Fund
2019	\$10,560	0	General Fund
2020	\$0	0	n/a
2021	\$0	0	n/a
2022	\$0	0	n/a

8. Fiscal Implications: The fiscal impact of the engrossed bill primarily involves the costs associated with meetings and staff support. The Senate of Virginia anticipates that their portion of meeting costs each year will be approximately \$4,720, while the House of Delegates costs are approximately \$5,840. These costs are based on the 6 legislative members attending an assumed four meetings, the average number of meetings a commission of this nature usually involves. In regards to staffing and support costs, the Senate, the House, and the Division of Legislative Services expect support costs to be minimal and absorbed within existing appropriations.

9. Specific Agency or Political Subdivisions Affected: Division of Legislative Services; The House of Delegates; The Senate of Virginia.

10. Technical Amendment Necessary: No.

11. Other Comments: None.