

Department of Planning and Budget

2016 Fiscal Impact Statement

1. Bill Number: HB355ER

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|------------------------|---------------------------------------|-------------------------------------|--|
| House of Origin | <input type="checkbox"/> Introduced | <input type="checkbox"/> Substitute | <input type="checkbox"/> Engrossed |
| Second House | <input type="checkbox"/> In Committee | <input type="checkbox"/> Substitute | <input checked="" type="checkbox"/> Enrolled |

2. Patron: Boysko

3. Committee: Passed Both Houses

4. Title: Forensic Science Board; membership.

5. Summary: The proposal removes one member from the now defunct Virginia Institute of Forensic Science and Medicine, and adds one designated member from the Virginia Division of Consolidated Laboratory Services.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Final. See Item 8.

8. Fiscal Implications: The Department of Forensic Science anticipates no fiscal impact from changing the Boards membership and it has indicated that any additional cost will be absorbed within the Department's current resources. Annually, the Department spends on average \$4,400 on the board's operations, including reimbursement for various expenses such as travel expenses related to meetings, and other minor items. The Board meets at least four times a year. No fiscal impact is anticipated on the Division of Consolidated Laboratory Services.

9. Specific Agency or Political Subdivisions Affected: Department of Forensic Science, and the Department of General Services.

10. Technical Amendment Necessary: None.

11. Other Comments: None.

Date: 2/24/2016-HB355ER.doc (LAJ)