Department of Planning and Budget
2016 Fiscal Impact Statement

1. **Bill Number:** HB200

House of Origin	X	Introduced	☐	Substitute	☐	Engrossed
Second House	☐	In Committee	☐	Substitute	☐	Enrolled

2. **Patron:** Marshall, D.W.

3. **Committee:** Agriculture, Chesapeake and Natural Resources

4. **Title:** State parks; establishing fee schedule.

5. **Summary:** Directs the Department of Conservation and Recreation to develop a plan that establishes a fee structure for rental of campsites and cabins in state parks.

6. **Budget Amendment Necessary**: No.

7. **Fiscal Impact Estimates:** Preliminary, see item 8.

8. **Fiscal Implications:** The bill requires that the Department of Conservation and Recreation develop a plan establishing a fee structure for the use of campsites and cabins in state parks, considering (i) seasonal usage, (ii) local and regional markets, (iii) travel trends, (iv) weather, (v) geographic location of a park, (vi) time of year, and (vii) other factors considered important by the department. Based on such factors, the plan shall include recommendations for rental rates for campsites and cabins for (a) the general population and (b) persons 65 years of age and older. The bill requires the department to submit the plan to the House Committee on Agriculture, Chesapeake and Natural Resources and the Senate Committee on Agriculture, Conservation and Natural Resources no later than November 1, 2016.

   The department already utilizes similar practices when considering a change in state park fees. It is anticipated that any fiscal impact could be absorbed within existing resources.

9. **Specific Agency or Political Subdivisions Affected:** The Department of Conservation and Recreation.

10. **Technical Amendment Necessary:** No.

11. **Other Comments:** None.

Date 01/11/2016 /jlm
c: Secretary of Natural Resources