

## **Department of Planning and Budget**

### **2016 Fiscal Impact Statement**

**1. Bill Number:** HB1115

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Engrossed
<b>Second House</b>	<input checked="" type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** Kory

**3. Committee:** Agriculture, Conservation and Natural Resources

**4. Title:** Zebra mussels; education program.

**5. Summary:** Requires the Director of the Department of Game and Inland Fisheries to establish a program of education in methods of preventing zebra mussels or other nonindigenous aquatic nuisance species from infesting Virginia waters. The bill requires the program to include cleaning and draining guidelines, designated dry times, and public outreach. The bill allows the Board of Game and Inland Fisheries to deliver the education program through the mandatory boating safety education program.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** Preliminary.

**8. Fiscal Implications:** The Department of Game and Inland Fisheries believes that this bill may require the production of educational materials, such as a checklist and/or handouts, that would cost an estimated \$3,500 annually. It is anticipated that the cost can be absorbed in current resources.

**9. Specific Agency or Political Subdivisions Affected:** Department of Game and Inland Fisheries.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.